



UAT

Presupuesto Del Proyecto Acumulado AL MES DE DICIEMBRE DE 2019

Unidad Ejecutora: RADIO UNIVERSIDAD

Proyecto: RADIO UNIVERSIDAD

| Clave | Descripción | Aprobado | Ampliado | Reducido | Comprometido | Devengado | Ejercido | Pagado | Disponible |
|---------------------------|---|-------------|-------------|-------------|--------------|-----------|----------|--------------|------------|
| 0135650012-03-110901-3160 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | \$20,000.00 | \$10,414.50 | \$15,102.50 | \$0.00 | \$0.00 | \$0.00 | \$15,312.00 | \$0.00 |
| 0135650002-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$40,000.00 | \$13,635.46 | \$24,029.80 | \$0.00 | \$0.00 | \$0.00 | \$29,605.66 | \$0.00 |
| 0135650007-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$50,000.00 | \$0.00 | \$42,387.00 | \$0.00 | \$0.00 | \$0.00 | \$7,613.00 | \$0.00 |
| 0135650006-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$40,000.00 | \$0.00 | \$38,180.03 | \$0.00 | \$0.00 | \$0.00 | \$1,819.97 | \$0.00 |
| 0135650008-03-110901-2610 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$84,000.00 | \$51,161.44 | \$34,805.01 | \$0.00 | \$0.00 | \$0.00 | \$100,356.43 | \$0.00 |
| 0135650001-03-110901-3190 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650003-03-110901-3920 | IMPUESTOS Y DERECHOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650004-03-110901-3190 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650005-03-110901-3920 | IMPUESTOS Y DERECHOS | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650009-03-110901-3820 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$40,000.00 | \$0.00 | \$20,585.00 | \$0.00 | \$0.00 | \$0.00 | \$19,415.00 | \$0.00 |
| 0135650010-03-110901-3570 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | \$20,000.00 | \$7,148.10 | \$8,205.30 | \$0.00 | \$0.00 | \$0.00 | \$18,942.80 | \$0.00 |
| 0135650011-03-110901-3550 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | \$24,500.00 | \$21,666.74 | \$7,110.23 | \$0.00 | \$0.00 | \$0.00 | \$39,056.51 | \$0.00 |
| 0135650013-03-110901-2960 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | \$0.00 | \$4,502.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,502.60 | \$0.00 |
| 0135650014-03-110901-3270 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 |
| 0135650015-03-110901-3530 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | \$0.00 | \$5,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,700.00 | \$0.00 |
| 0135650016-03-110901-3720 | PASAJES TERRESTRES | \$0.00 | \$10,544.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,544.19 | \$0.00 |
| 0135650017-03-110901-3710 | PASAJES AEREOS | \$0.00 | \$20,430.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,430.24 | \$0.00 |
| 0135650018-03-110901-3330 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | \$0.00 | \$24,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,882.00 | \$0.00 |
| 0135650019-03-110901-2940 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION | \$0.00 | \$3,237.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,237.40 | \$0.00 |
| 0135650020-03-110901-3721 | TRANSPORTE PUBLICO Y PEAJES | \$0.00 | \$834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$834.00 | \$0.00 |
| 0135650021-03-110901-3270 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$0.00 | \$2,898.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,898.84 | \$0.00 |
| 0135650022-03-110901-5110 | MUEBLES DE OFICINA Y ESTANTERIA | \$0.00 | \$3,252.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,252.64 | \$0.00 |
| 0135650023-03-110901-5640 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL | \$0.00 | \$29,464.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,464.00 | \$0.00 |
| 0135650024-03-110901-2160 | MATERIAL DE LIMPIEZA | \$0.00 | \$4,220.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,220.96 | \$0.00 |
| 0135650025-03-110901-2460 | MATERIAL ELECTRICO Y ELECTRONICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650026-03-110901-5620 | MAQUINARIA Y EQUIPO INDUSTRIAL | \$0.00 | \$3,579.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,579.99 | \$0.00 |
| 0135650027-03-110901-2210 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650028-03-110901-2110 | MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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VERDAD, BELLEZA, PROBIIDAD

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| 0135650029-03-110901-2920 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650030-03-110901-3150 | TELEFONÍA CELULAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$378,000.00 | \$247,573.10 | \$249,904.87 | \$0.00 | \$0.00 | \$0.00 | \$375,668.23 | \$0.00 |