



UAT

VERDAD, BELLEZA, PROBIIDAD

Presupuesto Del Proyecto Acumulado
AL MES DE MAYO DE 2019

Unidad Ejecutora: RADIO UNIVERSIDAD

Proyecto: RADIO UNIVERSIDAD

| Clave | Descripción | Aprobado | Ampliado | Reducido | Comprometido | Devengado | Ejercido | Pagado | Disponible |
|---------------------------|---|---------------------|--------------------|--------------------|-------------------|---------------|---------------|---------------------|--------------------|
| 0135650012-03-110901-3160 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | \$20,000.00 | \$0.00 | \$10,582.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,418.00 |
| 0135650002-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$40,000.00 | \$0.00 | \$14,624.38 | \$5,468.00 | \$0.00 | \$0.00 | \$14,974.20 | \$4,933.42 |
| 0135650007-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650006-03-110901-3750 | VIÁTICOS EN EL PAÍS | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 0135650008-03-110901-2610 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$35,000.00 | \$5,018.13 | \$2,071.10 | \$0.00 | \$0.00 | \$0.00 | \$36,018.13 | \$1,928.90 |
| 0135650001-03-110901-3190 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 0135650003-03-110901-3920 | IMPUESTOS Y DERECHOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650004-03-110901-3190 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650005-03-110901-3920 | IMPUESTOS Y DERECHOS | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0135650009-03-110901-3820 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$20,000.00 | \$0.00 | \$585.00 | \$0.00 | \$0.00 | \$0.00 | \$19,415.00 | \$0.00 |
| 0135650010-03-110901-3570 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | \$12,000.00 | \$585.00 | \$0.00 | \$3,688.80 | \$0.00 | \$0.00 | \$8,758.00 | \$138.20 |
| 0135650011-03-110901-3550 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | \$7,500.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,386.48 | \$113.52 |
| 0135650013-03-110901-2960 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | \$0.00 | \$2,071.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,071.10 | \$0.00 |
| 0135650014-03-110901-3270 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 |
| 0135650015-03-110901-3530 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | \$0.00 | \$5,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,700.00 | \$0.00 |
| 0135650016-03-110901-3720 | PASAJES TERRESTRES | \$0.00 | \$212.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212.00 | \$0.00 |
| 0135650017-03-110901-3710 | PASAJES AEREOS | \$0.00 | \$9,394.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,394.25 | \$0.00 |
| 0135650018-03-110901-3330 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN | \$0.00 | \$24,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,882.00 |
| | | \$234,000.00 | \$82,862.48 | \$82,862.48 | \$9,156.80 | \$0.00 | \$0.00 | \$138,929.16 | \$85,914.04 |